FISCAL NOTE

HB 615 - SB 1429

March 19, 2007

SUMMARY OF BILL: Bans the use of trans fat in any school nutritional program except food that is being served directly to patrons in a manufacturer's original sealed package. School nutrition programs shall maintain on site the original labels for all food products falling within certain criteria.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$85,000 Increase Local Govt. Expenditures* - \$2,840,000

Assumptions:

- Increase in state costs of \$85,000 would include one staff person (registered Dietitian) in the Department of Education to monitor the State schools at a salary and benefits of \$70,000; travel expenses of \$10,000; and training for State staff of \$5,000.
- Increase in costs of \$2,840,000 to local governments for a part-time registered dietitian at \$20,000 per school system which would include 136 LEAs, School for the Blind, School for the Deaf/West TSD, Department of Children's Services (both foster and institution) Department of Correction (both foster and institution) and York (not including private and residential). \$20,000 x 142 school systems = \$2,840,000

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

^{*}Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.